### Appendix 1

## **Schedule 1 - The Project**

The Authority and the Safety Centre agree to collaborate together over the next three years to ensure their work together has a positive impact on all children in Buckinghamshire and Milton Keynes who visit the centre, and to ensure shared values. The Safety Centre must continue to engage with children between the ages of 7-11 years old and engage with any vulnerable groups as determined by the Authority, to allow them to experience the hazardous scenarios in perfect safety.

The scenarios encourage children to identify every day hazards and develop safe strategies to deal with potential risks and emergencies.

Specific areas of expenditure and development are agreed as follows:

## **Buckinghamshire and Milton Keynes Schools Agreement**

The Safety Centre agree to a minimum target of 4,000 children from Buckinghamshire and Milton Keynes schools per fiscal year (1 April – 31 March), for each of the three years of this agreement, attending the Safety Centre for safety training. This represents an increase from the previous Agreement, however is in line with current levels of attendance from schools in Buckinghamshire and Milton Keynes.

## Year 1: 2019-2020 Emergency Calling

The Safety Centre agree to enhance the current phone-box provision to include an additional replica mobile phone element to teach children how to contact the emergency services from a locked mobile phone. Teaching of emergency calling will also include information on the possible consequences of making hoax or malicious calls.

#### **Printed Information**

The Safety Centre will update printed advertising materials to reflect their new logo, current pricing, booking information etc. ensuring information replicates their new website.

#### **Three Year Plan**

The Safety Centre will produce a three year strategy to include a sustainability plan, review of course content and links to external strategic priorities.

#### Website

The Safety Centre will review their website annually against the Web Content Accessibility Guidelines (WCAG 2.1 or subsequent) to ensure that in so far as possible it is accessible to users with disabilities.

# Years 2 & 3: 2020-2022 Lighting

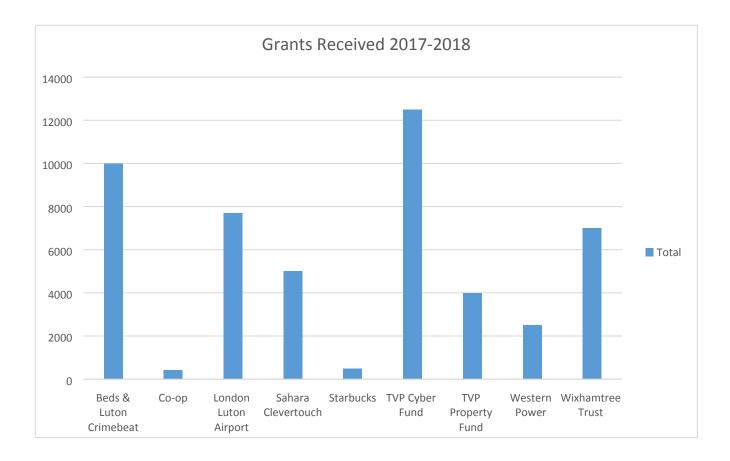
The Safety Centre will investigate improving the lighting within the scenario areas to enhance the visitor experience, enabling details to be noticed.

#### **BP Scenario**

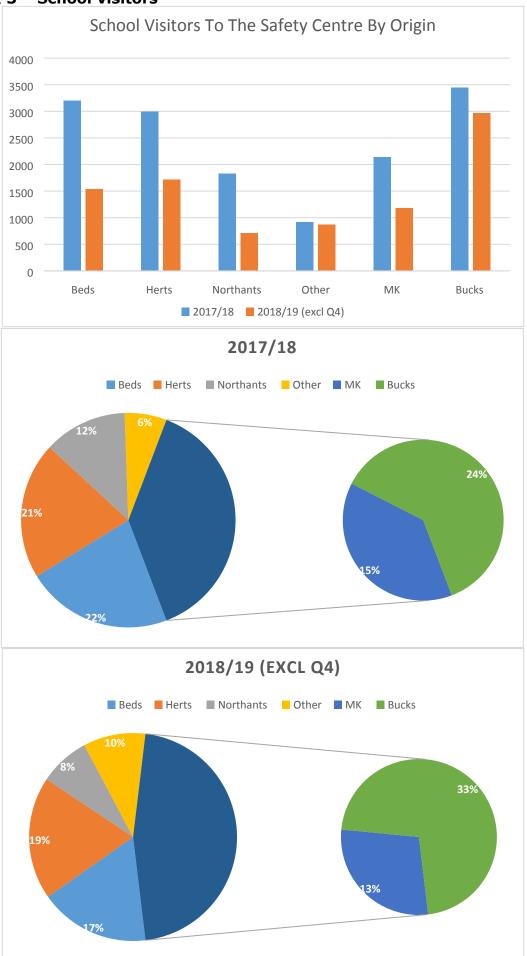
The Safety Centre will explore the viability of replacing the BP garage scenario with an alternative scenario or teaching area reflecting the priorities of 'Safer Stronger Bucks', 'Safer MK' and the Authority.

# **Appendix 2 – Safety Centre supplementary grants**

In addition to the regular grant contributions received from Bucks Fire & Rescue Service (£25,000) and The Parks Trust (£8,000), the Safety Centre makes funding applications to other bodies to secure funding.



Appendix 3 - School visitors



Appendix 4 - All visitors

